

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The Judicial Council nominates persons for appointment to vacancies on the Supreme Court, Court of Appeals, and District Courts. The Council also investigates and makes recommendations to the Supreme Court for the removal, discipline, and retirement of all judges.							
<b>FY 2002 Original Appropriation</b>							
3.00 FY 2002 Original Appropriation: SB 1206, SB 1266, 1265, SB 1267							
General	0.00	0	0	0	0	123,800	123,800
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,800</b>	<b>123,800</b>
<b>Appropriation Adjustments</b>							
4.42 Negative Supplemental: General Fund holdbacks, as directed by Executive Orders 2001-10 and 2001-17, are incorporated as a negative supplemental appropriation for fiscal year 2002.							
General	0.00	0	0	0	0	(4,000)	(4,000)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(4,000)</b>	<b>(4,000)</b>
<b>FY 2002 Total Appropriation</b>							
General	0.00	0	0	0	0	119,800	119,800
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,800</b>	<b>119,800</b>
<b>Expenditure Adjustments</b>							
6.11 Lump Sum Allocation							
General	0.00	2,000	117,800	0	0	(119,800)	0
<b>Total</b>	<b>0.00</b>	<b>2,000</b>	<b>117,800</b>	<b>0</b>	<b>0</b>	<b>(119,800)</b>	<b>0</b>
<b>FY 2002 Estimated Expenditures</b>							
General	0.00	2,000	117,800	0	0	0	119,800
<b>Total</b>	<b>0.00</b>	<b>2,000</b>	<b>117,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,800</b>
<b>Base Adjustments</b>							
8.12 FTP or Fund Adjustments: Negative supplemental appropriations recommended in DU 4.42 are restored. This allows agencies to reconcile FY 2002 temporary reductions with permanent reductions to base spending authority for FY 2003.							
General	0.00	0	4,000	0	0	0	4,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>
<b>FY 2003 Base</b>							
General	0.00	2,000	121,800	0	0	0	123,800
<b>Total</b>	<b>0.00</b>	<b>2,000</b>	<b>121,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,800</b>
<b>Program Maintenance</b>							
10.21 General Inflation: The Governor recommends no increase for inflation.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2003 Total Maintenance</b>							
General	0.00	2,000	121,800	0	0	0	123,800
<b>Total</b>	<b>0.00</b>	<b>2,000</b>	<b>121,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,800</b>

Judicial Branch  
Judicial Council

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>Program Enhancements</b>							
12.91 Lump Sum Adjustment							
General	0.00	(2,000)	(121,800)	0	0	123,800	0
<b>Total</b>	<b>0.00</b>	<b>(2,000)</b>	<b>(121,800)</b>	<b>0</b>	<b>0</b>	<b>123,800</b>	<b>0</b>
<b>FY 2003 Total Governor's Recommendation</b>							
General	0.00	0	0	0	0	123,800	123,800
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,800</b>	<b>123,800</b>